

Q. II-E-1                      Supply a copy of any budget utilized as a basis for any test year claim, and explain the utility budgeting process.

A. II-E-1                      Refer to the Company's response to SDR-ROR-13 for the Company's projected operating budget.

Refer to the direct testimony of Robert J. Stefani (PECO Statement No. 2), which explains the Company's budgeting process.

Q. II-E-2                      Supply summaries of the utility's projected operating and capital budgets for the 2 calendar years following the end of the test year.

A. II-E-2                      Refer to the Company's response to III-F-2 for the Company's projected capital budgets.

Refer to the Company's response to SDR-ROR-13 for the Company's projected operating budgets.